

**State Impact**

The Analyst estimates that DCFS will need \$116,600 (\$95,600 General Fund) to implement home study evaluations triggered by this bill. This will fund two additional caseworkers, including \$5,000 of one time equipment purchases. For the few cases where a court trial is involved, it is estimated that additional expert witnesses will cost the AG Office about \$25,000 (General Fund) annually. DCFS will receive federal funds contingent upon state funding.

	<u>FY 2005</u> <u>Approp.</u>	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2005</u> <u>Revenue</u>	<u>FY 2006</u> <u>Revenue</u>
General Fund	\$120,600	\$116,500	\$0	\$0
Federal Funds	\$21,000	\$20,100	\$21,000	\$20,100
<b>TOTAL</b>	<b>\$141,600</b>	<b>\$136,600</b>	<b>\$21,000</b>	<b>\$20,100</b>

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**Individual and Business Impact**

No fiscal impact.

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