

State Impact

The bill imposes a \$32 security surcharge on criminal convictions and moving violations in justice courts. It is estimated that the surcharge will increase state revenues by \$2,430,000 annually beginning FY 2005. The bill appropriates to the Administrative Office of the Courts: one time FY 2005 funds of \$1,800,000 from the Court Security Account; and one time FY 2005 funds of \$900,000 from the newly created Justice Court Technology, Security, and Training Account. NOTE: The bill's appropriations are larger than the expected revenues for FY 2005.

| | <u>FY 2005</u> <u>Approp.</u> | <u>FY 2006</u> <u>Approp.</u> | <u>FY 2005</u> <u>Revenue</u> | <u>FY 2006</u> <u>Revenue</u> |
|---------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| GF Restricted | \$900,000 | \$0 | \$810,000 | \$810,000 |
| GF Restricted | \$1,800,000 | \$0 | \$1,620,000 | \$1,620,000 |
| TOTAL | \$2,700,000 | \$0 | \$2,430,000 | \$2,430,000 |

Individual and Business Impact

No fiscal impact for individuals who abide by the laws of the state.
