

**State Impact**

Passage of this bill could increase restricted revenue by \$7,700,000 in FY 2005 and by \$9,243,000 in FY 2006. The bill also appropriates \$3,500,000 from the General Fund to the Restricted Account created in the bill. The Tax commission would require an appropriation of \$49,300 in FY 2005 to implement the provisions of the bill.

	<u>FY 2005</u> <u>Approp.</u>	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2005</u> <u>Revenue</u>	<u>FY 2006</u> <u>Revenue</u>
General Fund	\$3,549,300	\$3,500,000	\$0	\$0
Restricted Funds	\$0	\$0	\$7,700,000	\$9,243,000
<b>TOTAL</b>	<u><u>\$3,549,300</u></u>	<u><u>\$3,500,000</u></u>	<u><u>\$7,700,000</u></u>	<u><u>\$9,243,000</u></u>

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**Individual and Business Impact**

Individuals using the services identified in the bill would see an increase of up to one-half percent on their bills.

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