

HOUSE SUBSTITUTE

State Impact

Passage of this bill could increase restricted revenue by \$3,334,000 annually. The bill also appropriates \$1,500,000 from the General Fund to the Restricted Account created in the bill. The Tax Commission would require an appropriation of \$49,300 in FY 2005 to implement the provisions of the bill.

	<u>FY 2005</u> <u>Approp.</u>	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2005</u> <u>Revenue</u>	<u>FY 2006</u> <u>Revenue</u>
General Fund	\$1,549,300	\$0	\$0	\$0
Restricted Funds	\$0	\$0	\$3,334,000	\$3,334,000
TOTAL	<u><u>\$1,549,300</u></u>	<u><u>\$0</u></u>	<u><u>\$3,334,000</u></u>	<u><u>\$3,334,000</u></u>

Individual and Business Impact

Individuals using the services identified in the bill would see an increase of up to one-half percent on their bills.
