

State Impact

It is estimated that the Department of Corrections will require General Fund appropriations of \$11,500 in FY 2006 and at least \$30,900 each fiscal year thereafter. Additional General Fund appropriation increases may be required in subsequent years depending on the number of offenders sentenced under the provisions of this bill and the length of incarceration.

Local governments may also be fiscally impacted by the longer sentences if persons are sentenced to jail as a condition of probation since they are reimbursed by the state with 70 percent of the core rate of the cost of incarceration. Their costs are estimated to be approximately \$7,600 in FY 2006 and \$9,100 in FY 2007 in unreimbursed expenses.

	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2006</u> <u>Revenue</u>	<u>FY 2007</u> <u>Revenue</u>
General Fund	\$11,500	\$30,900	\$0	\$0
TOTAL	\$11,500	\$30,900	\$0	\$0

Individual and Business Impact

Persons convicted of crimes under the provisions of this bill could spend more time incarcerated reducing their ability to generate personal income.

Office of the Legislative Fiscal Analyst