State Impact

This legislation will impact the Division of Child and Family Services, the Courts, and the Attorney General's Office by \$1,741,500 (\$1,685,800 General Fund) in FY 2006 which includes \$37,400 in one-time funds. The funds would be appropriated as follows in FY 2006: \$301,000 (\$245,300 General Fund) to DCFS, \$566,600 to the Office of Attorney General (all General Fund), and \$873,900 to the Court system (all General Fund).

	FY 2006	FY 2007	FY 2006	FY 2007
	Approp.	Approp.	<u>Revenue</u>	Revenue
General Fund	\$1,685,800	\$1,651,800	\$0	\$0
Federal Funds	\$55,700	\$52,300	\$0	\$0
TOTAL	\$1,741,500	\$1,704,100	\$0	\$0

Individual and Business Impact

No fiscal impact.

Office of the Legislative Fiscal Analyst