| Fiscal Note | Revisions to Child Welfare | 07-Feb-05 |
|-----------------------|-----------------------------------|-----------|
| Bill Number HB0202S01 | | 10:42 AM |

State Impact

This legislation will impact the Division of Child and Family Services, the Courts, and the Attorney General's Office by \$1,418,000 (\$1,364,500 General Fund) in FY 2006 which includes \$35,300 (\$31,900 General Fund) in one-time funds. The funds would be appropriated as follows in FY 2006: \$289,400 (\$235,900 General Fund) to DCFS, \$504,100 to the Office of Attorney General (all General Fund), and \$624,500 to the Court system (all General Fund).

| | <u>FY 2006</u> <u>Approp.</u> | <u>FY 2007</u> <u>Approp.</u> | <u>FY 2006</u> <u>Revenue</u> | <u>FY 2007</u> <u>Revenue</u> |
|---------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| General Fund | \$1,364,500 | \$1,332,600 | \$0 | \$0 |
| Federal Funds | \$53,500 | \$50,100 | \$0 | \$0 |
| TOTAL | \$1,418,000 | \$1,382,700 | \$0 | \$0 |

Individual and Business Impact

No fiscal impact.

Office of the Legislative Fiscal Analyst