

AMENDED BILL

State Impact

This bill creates a restricted account into which is deposited revenue collected from payphones at state prisons. The bill also appropriates \$900,000 one-time in FY 2006 from the account to the Board of Regents for additional education and training programs at the State prisons.

Funds deposited in the new account currently subsidize state telecommunications costs incurred by the Division of Information Technology Services and paid by almost all state agencies. Should telecommunications costs and consumption remain as predicted by ITS, the division would need to adjust the telephone rate it charges to customer agencies to make-up for the loss of payphone revenue. All other things being equal, such a rate change would impact the budgets of other state agencies, potentially requiring an appropriation in FY 2007. Non-state governmental entities may also be impacted.

	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2006</u> <u>Revenue</u>	<u>FY 2007</u> <u>Revenue</u>
General Fund	\$0	\$500,000	\$0	\$0
Uniform School Fund	\$0	\$31,000	\$0	\$0
TransportationFund	\$0	\$67,000	\$0	\$0
Federal Funds	\$0	\$204,000	\$0	\$0
Dedicated Credits	\$0	\$0	(\$900,000)	(\$900,000)
Restricted Funds	\$900,000	\$0	\$900,000	\$900,000
Other	\$0	\$98,000	\$0	\$0
TOTAL	\$900,000	\$900,000	\$0	\$0

Individual and Business Impact

No fiscal impact.