Fiscal Note	Veterans Nursing Home	04-Feb-05
Bill Number HB0241		10:19 AM

State Impact

Provisions of this bill appropriates \$4,500,000 from the General Fund in FY 2006. When the Veterans' Nursing home construction is completed (estimated FY 2008) it is expected to cost \$125,000 from the General Fund for one FTE to administer its operation.

	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2006</u> Revenue	<u>FY 2007</u> Revenue
General Fund	\$4,500,000	\$0	\$0	\$0
TOTAL	\$4,500,000	\$0	\$0	\$0

Individual and Business Impact

No fiscal impact.

Office of the Legislative Fiscal Analyst