

State Impact

Two additional attorneys and six other FTE for the new Ratepayer Advocate would cost an additional \$785,300 from Public Utility Regulatory Fee (PURF) to the Attorney General. The budgets of the Division of Public Utilities would need to be transferred to the Public Service Commission, and the Committee on Consumer Services would need to be transferred to the Attorney General. These would be accomplished at no net cost to the state.

	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2006</u> <u>Revenue</u>	<u>FY 2007</u> <u>Revenue</u>
Restricted Funds	\$785,300	\$785,300	\$785,300	\$785,300
TOTAL	\$785,300	\$785,300	\$785,300	\$785,300

Individual and Business Impact

Raising the cap on Public Utility Regulatory Fee (PURF) would allow additional funding of \$2,300,000. The additional \$785,300 in PURF would be paid by utility companies.

Office of the Legislative Fiscal Analyst