

**State Impact**

Provisions of this legislation is estimated to require an appropriation of \$3,416,500 (\$3,321,100 General Fund) in FY 2006. This includes \$41,000 in one time equipment costs. These funds would be appropriated to the Department of Human Services (\$515,700, including 420,300 General Funds), the Office of Attorney General (\$693,800, all General Funds) and the Courts \$2,207,000 (all General Funds). Expenditure of State funds will generate additional federal funding.

	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2006</u> <u>Revenue</u>	<u>FY 2007</u> <u>Revenue</u>
General Fund	\$3,321,100	\$3,283,400	\$0	\$0
Federal Funds	\$95,400	\$92,100	\$95,400	\$92,100
<b>TOTAL</b>	<b>\$3,416,500</b>	<b>\$3,375,500</b>	<b>\$95,400</b>	<b>\$92,100</b>

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**Individual and Business Impact**

No fiscal impact.

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