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**Fiscal Note**  
**Bill Number SB0186**

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**Child Welfare Removal - Adoption Option***18-Feb-05**3:08 PM*

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**State Impact**

The Division of Child and Family Services will need one full-time accounting technician to handle the requirements from this legislation at a cost of \$41,400 (\$33,900 General Fund) in FY 2006, which includes \$2,000 in one-time equipment costs. The expenditure of State General Funds will generate \$7,500 in matching federal funds.

	<u><b>FY 2006</b></u> <u><b>Approp.</b></u>	<u><b>FY 2007</b></u> <u><b>Approp.</b></u>	<u><b>FY 2006</b></u> <u><b>Revenue</b></u>	<u><b>FY 2007</b></u> <u><b>Revenue</b></u>
General Fund	\$33,900	\$32,300	\$0	\$0
Federal Funds	\$7,500	\$7,100	\$7,500	\$7,100
<b>TOTAL</b>	<u><u><b>\$41,400</b></u></u>	<u><u><b>\$39,400</b></u></u>	<u><u><b>\$7,500</b></u></u>	<u><u><b>\$7,100</b></u></u>

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**Individual and Business Impact**

No fiscal impact.

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**Office of the Legislative Fiscal Analyst**