

State Impact

For fiscal year 2006, this bill appropriates \$2,353,700 from the General Fund, plus \$2,000,000 from other various sources as detailed below. For fiscal year 2007, this bill appropriates \$231,622,600 from the general and education funds, plus \$60,716,900 from other various sources as detailed below. These funds are intended to cover the cost of legislation passed in the 2006 General Session and for other uses of state agencies, higher and public education as indicated.

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
	<u>Approp.</u>	<u>Approp.</u>	<u>Approp.</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Revenue</u>
General Fund	\$0	(\$263,762,000)	(\$263,762,000)	\$0	\$0	\$0
General Fund, One-Time	\$2,353,700	\$190,025,900	\$0	\$0	\$0	\$0
Uniform School Fund	\$0	(\$101,200)	(\$101,200)	\$0	\$0	\$0
Uniform School Fund, One-	\$0	\$434,000	\$0	\$0	\$0	\$0
Income Tax	\$0	\$257,277,300	\$257,277,300	\$0	\$0	\$0
Income Tax, One-Time	\$0	\$47,748,600	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$2,987,000	\$2,987,000	\$0	\$0	\$0
Transportation Fund, One-	\$0	\$1,200,000	\$0	\$0	\$0	\$0
Federal Funds	(\$73,000)	(\$3,619,300)	(\$3,619,300)	\$0	\$0	\$0
Dedicated Credits	\$2,000,000	\$10,727,400	\$10,727,400	\$0	\$0	\$0
Restricted Funds	\$73,000	\$43,285,900	\$43,285,900	\$0	\$0	\$0
Other	\$0	\$6,135,900	\$6,135,900	\$0	\$0	\$0
TOTAL	\$4,353,700	\$292,339,500	\$52,931,000	\$0	\$0	\$0

Individual and Business Impact

No fiscal impact