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**Fiscal Note**  
**Bill Number HB0004****State Agency and Higher Education Compensation**  
**Amendments***21-Feb-06*  
*2:22 PM*

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**State Impact**

This bill appropriates \$69,207,300 in general and education funds, plus \$53,369,500 from other various sources as detailed below, for salary and benefit changes in state agencies and higher education institutions.

	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2008</u> <u>Approp.</u>	<u>FY 2007</u> <u>Revenue</u>	<u>FY 2008</u> <u>Revenue</u>
General Fund	\$48,542,900	\$48,542,900	\$0	\$0
General Fund, One-Time	(\$1,785,000)	\$0	\$0	\$0
Uniform School Fund	\$3,208,300	\$3,208,300	\$0	\$0
Uniform School Fund, One-	(\$159,000)	\$0	\$0	\$0
Income Tax	\$19,400,100	\$19,400,100	\$0	\$0
Transportation Fund	\$6,428,500	\$6,428,500	\$0	\$0
Federal Funds	\$18,038,900	\$18,038,900	\$0	\$0
Federal Mineral Lease	\$177,500	\$177,500	\$0	\$0
Dedicated Credits	\$14,755,000	\$14,755,000	\$0	\$0
Restricted Funds	\$8,445,300	\$8,445,300	\$0	\$0
Transfers	\$5,524,300	\$5,524,300	\$0	\$0
<b>TOTAL</b>	<b>\$122,576,800</b>	<b>\$124,520,800</b>	<b>\$0</b>	<b>\$0</b>

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**Individual and Business Impact**No fiscal impact

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**Office of the Legislative Fiscal Analyst**