

State Impact

This bill appropriates \$71,713,200 in general and education funds, plus \$55,783,300 from other various sources as detailed below, for salary and benefit changes in state agencies and higher education institutions.

	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2008</u> <u>Approp.</u>	<u>FY 2007</u> <u>Revenue</u>	<u>FY 2008</u> <u>Revenue</u>
General Fund	\$50,910,800	\$50,910,800	\$0	\$0
General Fund, One-Time	(\$1,785,000)	\$0	\$0	\$0
Uniform School Fund	\$3,346,300	\$3,346,300	\$0	\$0
Uniform School Fund, One-	(\$159,000)	\$0	\$0	\$0
Income Tax	\$19,400,000	\$19,400,000	\$0	\$0
Transportation Fund	\$6,829,500	\$6,829,500	\$0	\$0
Federal Funds	\$18,976,300	\$18,976,300	\$0	\$0
Federal Mineral Lease	\$188,900	\$188,900	\$0	\$0
Dedicated Credits	\$15,053,000	\$15,053,000	\$0	\$0
Restricted Funds	\$9,038,700	\$9,038,700	\$0	\$0
Transfers	\$5,696,900	\$5,696,900	\$0	\$0
TOTAL	\$127,496,400	\$129,440,400	\$0	\$0

Individual and Business Impact

No fiscal impact.