

State Impact

Enactment of this bill will require additional appropriations totaling \$37,560,805. The bill appropriates an additional \$30,000,000 or 13,158 weighted pupil units for class size reduction which is \$30,000,240 at a WPU value of \$2,280. Additional costs include associated social security and retirement costs at \$5,554,657; and additional state contribution to voted and board leeways at \$2,005,908.

	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2008</u> <u>Approp.</u>	<u>FY 2007</u> <u>Revenue</u>	<u>FY 2008</u> <u>Revenue</u>
Uniform School Fund	\$37,560,800	\$37,560,800	\$0	\$0
TOTAL	<u><u>\$37,560,800</u></u>	<u><u>\$37,560,800</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Individual and Business Impact

Individuals and businesses could benefit based on services provided to school districts.

Office of the Legislative Fiscal Analyst