

State Impact

The pilot program will generate \$1,500 in revenue to the Commerce Service Fund from fees paid by an estimated 30 participants. Cost for a consultant to design and evaluate the pilot program will cost an estimated \$9,000.

	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2008</u> <u>Approp.</u>	<u>FY 2007</u> <u>Revenue</u>	<u>FY 2008</u> <u>Revenue</u>
Commerce Service Fund	\$9,000	\$9,000	\$1,500	\$1,500
TOTAL	\$9,000	\$9,000	\$1,500	\$1,500

Individual and Business Impact

Participants will pay a \$50 application fee and a \$39 fingerprint fee. They will probably get at least a \$1/hour raise once they become certified. Facilities will save money on salaries as they shift duties from higher paid LPNs and RNs to certified medication aides.
