

State Impact

Passage will require additional ongoing funding of \$200,000, \$120,000, \$42,800, and \$205,900 for the Courts, Attorney General, Department of Human Services, and Commission on Criminal and Juvenile Justice (CCJJ) respectively. Approximately 6 new FTEs will be needed to handle added responsibilities.

	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2008</u> <u>Approp.</u>	<u>FY 2007</u> <u>Revenue</u>	<u>FY 2008</u> <u>Revenue</u>
General Fund	\$568,700	\$568,700	\$0	\$0
TOTAL	\$568,700	\$568,700	\$0	\$0

Individual and Business Impact

No fiscal impact.
