
Fiscal Note
Bill Number HB0364

Child Protection and Parental Rights Amendments*16-Feb-06**10:36 AM*

State Impact

Passage of this bill will require 6 additional FTEs for the reporting requirements and additional lease space. In addition, one-time funding will be needed to reprogram the SAFE case management system to meet the new reporting requirements.

	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2008</u> <u>Approp.</u>	<u>FY 2007</u> <u>Revenue</u>	<u>FY 2008</u> <u>Revenue</u>
General Fund	\$235,400	\$235,400	\$0	\$0
General Fund, One-Time	\$48,000	\$0	\$0	\$0
Federal Funds	\$22,000	\$10,000	\$0	\$0
TOTAL	\$305,400	\$245,400	\$0	\$0

Individual and Business Impact

No fiscal impact.

Office of the Legislative Fiscal Analyst