
Fiscal Note
Bill Number SB0001**State Agency and Higher Education Base Budget**
Appropriations*14-Jan-06*
10:59 AM

State Impact

S.B. 1 appropriates base budgets for state agencies and higher education. Its total fiscal impact of \$6,778,422,950 includes internal service fund revenue of \$134,917,800 for a net direct appropriation of \$6,643,505,150.

	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2008</u> <u>Approp.</u>	<u>FY 2007</u> <u>Revenue</u>	<u>FY 2008</u> <u>Revenue</u>
General Fund	\$1,941,386,700	\$0	\$0	\$0
Uniform School Fund	\$103,522,500	\$0	\$0	\$0
Income Tax	\$242,020,600	\$0	\$0	\$0
Transportation Fund	\$401,150,100	\$0	\$0	\$0
Federal Funds	\$2,329,452,200	\$0	\$0	\$0
Dedicated Credits	\$795,509,800	\$0	\$0	\$0
Restricted Funds	\$500,340,200	\$0	\$0	\$0
Transfers	\$316,357,100	\$0	\$0	\$0
Nonlapsing Funds	\$119,978,750	\$0	\$0	\$0
Other	\$28,705,000	\$0	\$0	\$0
TOTAL	\$6,778,422,950	\$0	\$0	\$0

Individual and Business Impact

No fiscal impact.

Office of the Legislative Fiscal Analyst