
Fiscal Note
Bill Number SB0004**New Fiscal Year Supplemental Appropriations Act**

01-Mar-06

12:30 PM

State Impact

This bill appropriates \$202,055,900 in general and education funds, plus \$186,538,900 from other various sources as detailed below, for the use and support of state agencies and higher education institutions.

	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2008</u> <u>Approp.</u>	<u>FY 2007</u> <u>Revenue</u>	<u>FY 2008</u> <u>Revenue</u>
General Fund	\$34,241,300	\$34,241,300	\$0	\$0
General Fund, One-Time	\$143,639,000	\$0	\$350,000	\$0
Uniform School Fund	(\$14,923,600)	(\$14,923,600)	\$0	\$0
Uniform School Fund, One-	\$5,000,000	\$0	\$0	\$0
Income Tax	\$29,965,800	\$29,965,800	\$0	\$0
Income Tax, One-Time	\$4,133,400	\$0	\$0	\$0
Transportation Fund	\$9,302,600	\$9,302,600	\$0	\$0
Transportation Fund, One-	\$3,000,000	\$0	\$0	\$0
Federal Funds	\$7,744,200	\$7,744,200	\$0	\$0
Federal Mineral Lease	\$15,644,700	\$15,644,700	\$0	\$0
Dedicated Credits	\$118,660,100	\$118,660,100	\$0	\$0
Restricted Funds	\$38,796,500	\$38,796,500	\$0	\$0
Transfers	(\$11,488,500)	(\$11,488,500)	\$0	\$0
Nonlapsing Funds	\$4,879,300	\$4,879,300	\$0	\$0
TOTAL	\$388,594,800	\$232,822,400	\$350,000	\$0

Individual and Business ImpactNo fiscal impact

Office of the Legislative Fiscal Analyst