| Fiscal Note        | Jail Funding Amendments | 18-Jan-06 |
|--------------------|-------------------------|-----------|
| Bill Number SB0050 |                         | 11:40 AM  |

## **State Impact**

Passage of SB 50 would require \$13,934,200 in FY07 and \$14,253,000 in FY 2008 for the Department of Corrections. If the Legislature also wants to fund Capital Depreciation Costs, the fiscal note would be increased \$2,228,500 in FY 07 and \$2,272,600 in FY 08.

|              | FY 2007      | FY 2008        | FY 2007 | FY 2008 |
|--------------|--------------|----------------|---------|---------|
|              | Approp.      | <u>Approp.</u> | Revenue | Revenue |
| General Fund | \$11,705,700 | \$11,980,500   | \$0     | \$0     |
| TOTAL        | \$11,705,700 | \$11,980,500   | \$0     | \$0     |
|              |              |                |         |         |

## **Individual and Business Impact**

No individual or business fiscal impact.

Office of the Legislative Fiscal Analyst