
Fiscal Note
Bill Number SB0091**Regulation of Restraint, Seclusion, and Emergency
Medication***01-Feb-06
11:40 AM*

State Impact

An ongoing appropriation to the Department of Human Services of \$2,973,900 is required to implement the provisions of this bill. Of this amount, \$1,998,100 is from the General Fund, \$177,300 is from Dedicated Credit Revenue, \$16,000 is from Federal Funds and \$782,500 is from Transfers.

| | <u>FY 2007</u> <u>Approp.</u> | <u>FY 2008</u> <u>Approp.</u> | <u>FY 2007</u> <u>Revenue</u> | <u>FY 2008</u> <u>Revenue</u> |
|-------------------|--|--|--|--|
| General Fund | \$1,998,100 | \$1,903,300 | \$0 | \$0 |
| Federal Funds | \$16,000 | \$12,300 | \$16,000 | \$12,300 |
| Dedicated Credits | \$177,300 | \$168,300 | \$177,300 | \$168,300 |
| Transfers | \$782,500 | \$771,500 | \$782,500 | \$771,500 |
| TOTAL | <u><u>\$2,973,900</u></u> | <u><u>\$2,855,400</u></u> | <u><u>\$975,800</u></u> | <u><u>\$952,100</u></u> |

Individual and Business Impact

Provisions of this bill could increase costs to both medical facilities and to patients. These costs could be up to \$200.00 per incident. Additional staff could be required at some facilities.

Office of the Legislative Fiscal Analyst