H.B. 3 - Minimum School Program Base Budget Amendments

Fiscal Note

2007 General Session

State of Utah

State Impact

Enactment of this bill will appropriate \$2,619,415,735 to support the Minimum School Program and the School Building Programs. Of this total appropriation, \$2,096,267,114 is from the Uniform School Fund; \$15,000,000 from the Uniform School Fund Restricted - Interest and Dividends Account; and \$508,148,621 from Local Revenues.

| | FY 2007 <u>Approp.</u> | FY 2008 <u>Approp.</u> | FY 2009 <u>Approp.</u> | FY 2007 <u>Revenue</u> | FY 2008 <u>Revenue</u> | FY 2009 <u>Revenue</u> |
|--------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| Uniform School Fund | \$0 | \$2,096,267,114 | \$2,096,267,114 | \$0 | \$0 | \$0 |
| Uniform School Fund Restricted | \$0 | \$15,000,000 | \$15,000,000 | \$0 | \$0 | \$0 |
| Local Revenue | \$0 | \$508,148,621 | \$508,148,621 | \$0 | \$0 | \$0 |
| Total | \$0 | \$2,619,415,735 | \$2,619,415,735 | \$0 | \$0 | \$0 |

Individual, Business and/or Local Impact

Enactment of this bill provides revenue to local school districts and charter schools to support the operation of public schools. Individuals and businesses may also benefit through associated dealings with school districts and charter schools.

1/15/2007, 8:37:59 AM, Lead Analyst: Leishman, B.

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