

**Revised
Fiscal Note**

H.B. 5 1st Sub. (Buff) - Internet Sexual Content - Protection of Minors - As Amended
2007 General Session
State of Utah

State Impact

Enactment of this bill will require an ongoing appropriation of \$47,200 from the General Fund to the Department of Corrections resulting from penalty enhancements specified in the bill. The Department only needs half of that amount in the first year so the amount is reduced by \$23,600. Future years will see continued cost increases as the number of incarcerated offenders grow and their sentences extended. This bill will also, by eliminating the adult content registry, create an ongoing savings to the General Fund of \$120,000 (\$70,000 to the Office of Attorney General and \$50,000 to the Department of Commerce). The net impacts are savings of \$96,400 in FY 2008 and \$72,800 in FY 2009. In addition, Court revenue from the fine increases in HB 5 S1 will generate an additional \$4,800 GF annually.

	<u>FY 2007 Approp.</u>	<u>FY 2008 Approp.</u>	<u>FY 2009 Approp.</u>	<u>FY 2007 Revenue</u>	<u>FY 2008 Revenue</u>	<u>FY 2009 Revenue</u>
General Fund	\$0	(\$120,000)	(\$120,000)	\$0	\$0	\$0
General Fund	\$0	\$47,200	\$47,200	\$0	\$4,800	\$4,800
General Fund, One-Time	\$0	(\$23,600)	\$0	\$0	\$0	\$0
Total	\$0	(\$96,400)	(\$72,800)	\$0	\$4,800	\$4,800

Individual, Business and/or Local Impact

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.