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**H.B. 49 - Pilot Program for Day Support Services**

**Fiscal Note**

2007 General Session

State of Utah

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**State Impact**

Enactment of this bill will establish a day support services pilot program that will run for two years. It is estimated this pilot program will require a one-time appropriation from the General Fund of \$300,000 to the Division of Services for People with Disabilities in the Department of Human Services for both FY 2008 and FY 2009. The agency also has a request for funding of this program.

	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2008</u> <u>Approp.</u>	<u>FY 2009</u> <u>Approp.</u>	<u>FY 2007</u> <u>Revenue</u>	<u>FY 2008</u> <u>Revenue</u>	<u>FY 2009</u> <u>Revenue</u>
General Fund, One-Time	\$0	\$300,000	\$300,000	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**Individual, Business and/or Local Impact**

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments. The fiscal impact on businesses would be additional revenue for the businesses that will be contract providers for these services. Individuals would be required to pay a fee based on a sliding fee schedule for these services.