Fiscal Note

H.B. 79 1st Sub. (Buff) - Concurrent Enrollment Amendments

2007 General Session

State of Utah

State Impact

Enactment of this bill would extend the current year's appropriation for the minimum school program into FY 2008 and increase the total appropriation supporting the concurrent enrollment program by \$350,000. Further, it would assign Weighted Pupil Units to the concurrent enrollment program and establishes the program as an independent line item in the Minimum School Program. By making concurrent enrollment WPU driven, funding may be increased annually due to enrollment growth and WPU value increases. If House Bill 79 "Concurrent Enrollment Amendments" and House Bill 3 "Minimum School Program" both pass, each bill has a coordinating clause that will limit the the appropriation from this bill (HB79S1) to \$350,000 from the Uniform School Fund..

	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009
	Approp.	Approp.	Approp.	<u>Revenue</u>	Revenue	Revenue
Uniform School Fund	\$0	\$350,000	\$350,000	\$0	\$0	\$0
Total	\$0	\$350,000	\$350,000	\$0	\$0	\$0

Individual, Business and/or Local Impact

Enactment of this bill may result in revenue reallocation among public education and higher education. Currently, school districts and higher education institutions negotiate concurrent enrollment fees on a district and institution basis. Enactment will standardize the division of revenue between public and higher education.

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