## **Fiscal Note**

## H.B. 86 3rd Sub. (Cherry) - Penalties for Sexual Offenses and Child Kidnapping

2007 General Session

State of Utah

## State Impact

Enactment of this bill will require ongoing General Fund appropriations of \$47,200 for the Department of Corrections and \$7,500 for the Courts. The Department of Corrections needs only half of their funding the first year resulting in a one-time General Fund reduction of \$23,600 FY 2008. Future years will see continued cost increases as the number of incarcerated offenders grows and their sentences are extended.

	FY 2007 <u>Approp.</u>	FY 2008 <u>Approp.</u>	FY 2009 <u>Approp.</u>	FY 2007 <u>Revenue</u>	FY 2008 <u>Revenue</u>	FY 2009 <u>Revenue</u>
General Fund	\$0	\$54,700	\$54,700	\$0	\$0	\$0
General Fund, One-Time	\$0	(\$23,600)	\$0	\$0	\$0	\$0
Total	\$0	\$31,100	\$54,700		\$0	\$0

## Individual, Business and/or Local Impact

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

2/14/2007, 3:13:30 PM, Lead Analyst: Byrne, D.

Office of the Legislative Fiscal Analyst