### H.B. 119 1st Sub. (Buff) - Emergency Communication Funding

## **Fiscal Note**

# 2007 General Session State of Utah

#### **State Impact**

If this bill is enacted, revenue to the Statewide Unified E-911 Emergency Services Fund will decrease by \$2,579,400 in FY 2008 and \$1,146,400 in FY 2009 and beyond. The Utah State Tax Commission will no longer be required to collect a portion of tax on individual telephone lines and will lose dedicated credits associated with collection of such tax equal to \$39,600 in FY 2008 and \$17,600 in FY 2009 and beyond.

Finally, as the State is a consumer of telephone lines, the State would save \$9,700 per year due to the decreased telephone surcharges enacted by this bill.

	FY 2007 Approp.	FY 2008 Approp.	FY 2009 Approp.	FY 2007 Revenue	FY 2008 Revenue	FY 2009 Revenue
General Fund	\$0	(\$6,500)	(\$6,500)	\$0	\$0	\$0
Federal Funds	\$0	(\$3,200)	(\$3,200)	\$0	\$0	\$0
Dedicated Credits	\$0	\$0	\$0	\$0	(\$39,600)	(\$17,600)
Restricted Funds	\$0	\$0	\$0	\$0	(\$2,579,400)	(\$1,146,400)
Total	\$0	(\$9,700)	(\$9,700)	\$0	(\$2,619,000)	(\$1,164,000)

## Individual, Business and/or Local Impact

Telecommunications carriers will not longer be required to collect a portion of tax on individual lines and will lose associated revenue of \$39,600 in FY 2008 and \$17,600 in FY 2009 and beyond. Local governments may collect additional tax revenue associated with a \$0.61 per line charge extended to new telecommunications technologies like Voice Over Internet Protocol (VOIP).

1/24/2007, 5:54:00 PM, Lead Analyst: Ball, J.

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