
H.B. 208 - Child Protection - Gang Association

Fiscal Note

2007 General Session

State of Utah

State Impact

Enactment of this bill will require additional appropriations of \$1,250,200 in FY 2008 and \$1,242,200 in FY 2009 for the Division of Child and Family Services. These funds will be needed for additional caseworkers and for treatment and child care due to an expected increase in caseload.

	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009
	<u>Approp.</u>	<u>Approp.</u>	<u>Approp.</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Revenue</u>
General Fund	\$0	\$506,100	\$506,100	\$0	\$0	\$0
General Fund, One-Time	\$0	\$8,000	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$736,100	\$736,100	\$0	\$736,100	\$736,100
Total	\$0	\$1,250,200	\$1,242,200	\$0	\$736,100	\$736,100

Individual, Business and/or Local Impact

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.
