
S.B. 3 - Appropriation Adjustments

Fiscal Note

2007 General Session
State of Utah

State Impact

This bill makes net appropriations of \$7,820,000 in FY 2007 and \$165,603,200 in FY 2008 for the use and support of state agencies and higher education institutions. The bill also makes transfers from the Education Fund to the Uniform School Fund as necessary for the support of public education in the amounts of \$2,189,700,000 in FY 2007 and \$2,639,900,000 in FY 2008.

	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2008</u> <u>Approp.</u>	<u>FY 2009</u> <u>Approp.</u>	<u>FY 2007</u> <u>Revenue</u>	<u>FY 2008</u> <u>Revenue</u>	<u>FY 2009</u> <u>Revenue</u>
General Fund	\$0	\$148,646,600	\$148,646,600	\$0	\$0	\$0
General Fund, One-Time	\$720,000	(\$241,319,900)	\$0	\$0	\$0	\$0
Uniform School Fund	\$0	(\$603,600)	(\$603,600)	\$0	\$2,413,300,000	\$2,413,300,000
Uniform School Fund, One-time	(\$13,433,600)	\$823,000	\$0	\$2,189,700,000	\$226,600,000	\$0
Education Fund	\$0	\$2,276,833,600	\$2,276,833,600	\$0	\$0	\$0
Education Fund, One-Time	\$2,203,133,600	\$579,400,000	\$0	\$0	\$0	\$0
Transportation Fund	\$0	(\$5,138,800)	(\$5,138,800)	\$0	\$0	\$0
Federal Funds	\$4,909,800	\$1,979,200	\$1,979,200	\$0	\$0	\$0
Dedicated Credits	\$0	\$667,300	\$667,300	\$0	\$0	\$0
Restricted Funds	\$2,190,200	\$44,215,800	\$44,215,800	\$0	\$0	\$0
Total	\$2,197,520,000	\$2,805,503,200	\$2,466,600,100	\$2,189,700,000	\$2,639,900,000	\$2,413,300,000

Individual, Business and/or Local Impact

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.