S.B. 50 1st Sub. (Green) - Drug Offenders Reform Act

Fiscal Note

2007 General Session

State of Utah

State Impact

Enactment of this bill will appropriate \$9,000,000 in ongoing General Fund revenues beginning in FY 2008 to expand the Drug Offenders Reform Act statewide. The bill also appropriates a negative (\$1,000,000) in one-time General Fund revenues in FY 2008 only. The funds will be distributed as follows: To the Commission on Criminal and Juvenile Justice \$27,000 ongoing and (\$3,000) one-time; to the Administrative Office of the Courts \$56,700 ongoing and (\$6,300) one-time; to the Department of Corrections \$3,419,500 ongoing and (\$379,900) one-time; to the Board of Pardons and Parole \$40,500 ongoing and (\$4,500) one-time; and to the Department of Human Services \$5,456,300 ongoing and (\$606,300) one-time. This funding will provide staff for the Department of Corrections and the Administrative Offices of the Courts. It will also provide assessment and treatment services. This bill creates non-lapsing authority for the amounts appropriated in the bill.

	FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009
	Approp.	Approp.	Approp.	<u>Revenue</u>	Revenue	Revenue
General Fund	\$0	\$9,000,000	\$9,000,000	\$0	\$0	\$0
General Fund, One-Time	\$0	(\$1,000,000)	\$0	\$0	\$0	\$0
Total	\$0	\$8,000,000	\$9,000,000	\$0	\$0	\$0

Individual, Business and/or Local Impact

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

2/28/2007, 4:34:44 PM, Lead Analyst: Headden, D.

Office of the Legislative Fiscal Analyst