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**S.B. 63 - State Zero-based Budgeting**

**Fiscal Note**

2007 General Session

State of Utah

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**State Impact**

Enactment of this bill would require \$341,200 to provide staffing and analysis to a newly created budget committee. It would further require \$36,900 for legislator travel and per diem for 11 legislators and 10 meetings per year. Finally, the executive branch would need \$83,300 to support committee endeavors. Total General Fund appropriations needed in FY 2008 would come to \$461,500, including \$60,500 for one-time start-up and equipment costs.

|                        | <u>FY 2007</u><br><u>Approp.</u> | <u>FY 2008</u><br><u>Approp.</u> | <u>FY 2009</u><br><u>Approp.</u> | <u>FY 2007</u><br><u>Revenue</u> | <u>FY 2008</u><br><u>Revenue</u> | <u>FY 2009</u><br><u>Revenue</u> |
|------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| General Fund           | \$0                              | \$400,900                        | \$400,900                        | \$0                              | \$0                              | \$0                              |
| General Fund, One-Time | \$0                              | \$60,500                         | \$0                              | \$0                              | \$0                              | \$0                              |
| <b>Total</b>           | <b>\$0</b>                       | <b>\$461,400</b>                 | <b>\$400,900</b>                 | <b>\$0</b>                       | <b>\$0</b>                       | <b>\$0</b>                       |

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**Individual, Business and/or Local Impact**

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

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1/26/2007, 10:00:54 AM, Lead Analyst: Ball, J.

Office of the Legislative Fiscal Analyst