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**Fiscal Note****H.B. 312 2nd Sub. (Gray) - Funding for Department of Health Early Intervention Programs**

2007 General Session

State of Utah

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**State Impact**

Enactment of this bill will appropriate \$2,500,000 in FY 2008 only from the Childhood Early Intervention Restricted Account, created by this legislation, to the Department of Health for childhood early intervention programs. Provisions of this bill will reduce the General Fund by \$2,500,000 annually. There will be a corresponding increase in the Childhood Early Intervention Restricted account. This transfer will reduce the FY 2008 and FY 2009 spending caps by the amount of the transfer.

	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
	<b><u>Approp.</u></b>	<b><u>Approp.</u></b>	<b><u>Approp.</u></b>	<b><u>Revenue</u></b>	<b><u>Revenue</u></b>	<b><u>Revenue</u></b>
General Fund	\$0	\$0	\$0	\$0	(\$2,500,000)	(\$2,500,000)
Restricted Funds	\$0	\$2,500,000	\$0	\$0	\$2,500,000	\$2,500,000
<b>Total</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**Individual, Business and/or Local Impact**

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.