
H.B. 3 - Current Fiscal Year Supplemental Appropriations

Fiscal Note

2009 General Session
State of Utah

State Impact

This bill appropriates \$137,034,800, including (\$76,515,100) from general and education funds, for the use and support of state agencies and higher education institutions for the fiscal year beginning July 1, 2008 and ending June 30, 2009.

	<u>2009</u> <u>Approp.</u>	<u>2010</u> <u>Approp.</u>	<u>2011</u> <u>Approp.</u>	<u>2009</u> <u>Revenue</u>	<u>2010</u> <u>Revenue</u>	<u>2011</u> <u>Revenue</u>
General Fund	(\$142,607,700)	(\$142,607,700)	(\$142,607,700)	\$8,237,400	\$8,237,400	\$8,237,400
General Fund, One-Time	\$197,732,000	\$0	\$0	\$176,993,800	\$0	\$0
Uniform School Fund	(\$8,608,400)	(\$8,608,400)	(\$8,608,400)	\$0	\$0	\$0
Uniform School Fund, One-time	\$4,582,900	\$0	\$0	\$0	\$0	\$0
Education Fund	(\$16,794,300)	(\$16,794,300)	(\$16,794,300)	\$0	\$0	\$0
Education Fund, One-Time	(\$110,819,600)	\$0	\$0	\$14,000,000	\$0	\$0
Dedicated Credits	(\$234,000)	\$0	\$0	\$0	\$0	\$0
Nonlapsing Funds	\$17,450,200	\$0	\$0	\$0	\$0	\$0
Other	\$196,333,700	\$0	\$0	\$0	\$0	\$0
Total	\$137,034,800	(\$168,010,400)	(\$168,010,400)	\$199,231,200	\$8,237,400	\$8,237,400

Individual, Business and/or Local Impact

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.