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**H.B. 15 - Career and Technical Education Amendments**

**Fiscal Note**

2009 General Session

State of Utah

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**State Impact**

The restructuring of the Salt Lake/Tooele campus of the Utah College of Applied Technology will result in a stand-alone UCAT campus in Tooele to serve students there and the School of Applied Technology at Salt Lake Community College to serve the students in Salt Lake County. The current tax fund appropriation to SLTATC is \$3,297,200. With an anticipated 15% base reduction in FY 2010, the balance to be divided between SLCC and the Tooele ATC is \$2,802,600. Based on the current distribution of students and the anticipated fixed, start-up costs associated with establishing the new TATC, a split in the funding of 60%/40% is assumed with SLCC's portion being \$1,682,900 and TATC's being \$1,119,700.

	<u>2009</u> <u>Approp.</u>	<u>2010</u> <u>Approp.</u>	<u>2011</u> <u>Approp.</u>	<u>2009</u> <u>Revenue</u>	<u>2010</u> <u>Revenue</u>	<u>2011</u> <u>Revenue</u>
General Fund	\$0	(\$629,200)	(\$629,200)	\$0	\$0	\$0
General Fund	\$0	\$629,200	\$629,200	\$0	\$0	\$0
Uniform School Fund	\$0	(\$402,800)	(\$402,800)	\$0	\$0	\$0
Uniform School Fund	\$0	\$402,800	\$402,800	\$0	\$0	\$0
Education Fund	\$0	(\$649,600)	(\$649,600)	\$0	\$0	\$0
Education Fund	\$0	\$649,600	\$649,600	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**Individual, Business and/or Local Impact**

Students and employees of the SLTATC will choose between SLCC and TATC, which could impact their cost of education or compensation.