
S.B. 187 1st Sub. (Green) - Alcohol Amendments - As Amended

Fiscal Note

2009 General Session
State of Utah

State Impact

Enacting this bill reduces Department of Alcoholic Beverage Control current expense and personal service costs by \$950,000 per year. An additional day of operation in a year in which a statewide election occurs will generate profit of approximately \$140,000 for that year, every other year. Additional revenue will be generated from new licensees of \$50,000 in FY 2010 and \$20,000 in FY 2011. Transition credits authorized by the bill will reduce Liquor Control Fund revenue by no more than \$1,000,000 in FY 2010 and \$1,090,000 overall. If the statutory credit cap is reached in the first year of implementation (FY 2010) - a year in which no statewide election occurs - the net impact on the Liquor Control Fund would be zero. The net impact the following year would be revenue to the General Fund of \$1,020,000.

	<u>2009</u> <u>Approp.</u>	<u>2010</u> <u>Approp.</u>	<u>2011</u> <u>Approp.</u>	<u>2009</u> <u>Revenue</u>	<u>2010</u> <u>Revenue</u>	<u>2011</u> <u>Revenue</u>
General Fund	\$0	\$0	\$0	\$0	\$0	\$1,020,000
Liquor Control Fund	\$0	(\$950,000)	(\$950,000)	\$0	(\$950,000)	\$0
Total	\$0	(\$950,000)	(\$950,000)	\$0	(\$950,000)	\$1,020,000

Individual, Business and/or Local Impact

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals. Businesses and individuals may be impacted due to changes in the proposed statutes.