
Fiscal Note**S.B. 218 - Community Animal Shelter and Adoption Support Special Group
License Plate**

2009 General Session
State of Utah

State Impact

Enactment of this bill creates the Community Animal Shelter and Adoption Support Restricted Account. Startup costs for the program will require a one-time General Fund appropriation of \$8,200. The expected amount to be appropriated to the Department of Health from the contributions is \$7,500 in FY 2010 and \$5,000 in FY 2011. The amount of revenue going into the fund depends upon the number of individuals paying at least \$25 to support the fund. If 300 individuals participate in the first year and 200 in the subsequent year, revenue to the fund would be \$7,500 in FY 2010 and \$5,000 in FY 2011. With 500 individuals participating over FY 2010 and FY 2011, dedicated credits revenue for license plate production would be \$1,200 in FY 2010 and \$800 in FY 2011. Revenue to the Transportation Fund would be \$300 in FY 2010 and \$200 in FY 2011.

	2009	2010	2011	2009	2010	2011
	<u>Approp.</u>	<u>Approp.</u>	<u>Approp.</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Revenue</u>
General Fund, One-Time	\$0	\$8,200	\$0	\$0	\$0	\$0
General Fund Restricted	\$0	\$7,500	\$5,000	\$0	\$7,500	\$5,000
Transportation Fund	\$0	\$0	\$0	\$0	\$300	\$200
Dedicated Credits	\$0	\$0	\$0	\$0	\$1,200	\$800
Total	\$0	\$15,700	\$5,000	\$0	\$9,000	\$6,000

Individual, Business and/or Local Impact

Individuals may support bicycle operation and safety awareness programs. Local governments and businesses are unaffected.
