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**H.B. 1003 - Appropriations Adjustments Related to Federal Funds**

**Fiscal Note**

2009 General Session

State of Utah

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**State Impact**

This bill appropriates \$102,266,700 for the use and support of state agencies for Fiscal Year 2009, and \$44,682,200 for the use and support of state agencies and higher education institutions for Fiscal Year 2010. This bill also moves Education Fund appropriations of \$94,381,800 from FY 2009 to FY 2010. The bill authorizes transfers from the Education Fund to the Uniform School Fund in both FY 2009 and FY 2010.

	<u>2009</u> <u>Approp.</u>	<u>2010</u> <u>Approp.</u>	<u>2011</u> <u>Approp.</u>	<u>2009</u> <u>Revenue</u>	<u>2010</u> <u>Revenue</u>	<u>2011</u> <u>Revenue</u>
Uniform School Fund, One-time	(\$94,381,800)	\$94,381,800	\$0	(\$94,381,800)	\$94,381,800	\$0
Education Fund, One-Time	(\$94,381,800)	\$94,381,800	\$0	\$0	\$0	\$0
Federal Funds	\$99,804,200	\$44,682,200	\$0	\$0	\$0	\$0
Restricted Funds	\$2,462,500	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>(\$86,496,900)</b>	<b>\$233,445,800</b>	<b>\$0</b>	<b>(\$94,381,800)</b>	<b>\$94,381,800</b>	<b>\$0</b>

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**Individual, Business and/or Local Impact**

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.