
H.B. 2 - Fiscal Year 2010 and Fiscal Year 2011 Supplemental Appropriations

Fiscal Note

2010 General Session

State of Utah

State Impact

This bill appropriates for FY 2010 \$267,475,000, including (\$16,977,900) from general and education funds. This bill appropriates for FY 2011 (\$1,587,089,023), including (\$2,086,352,123) from general and education funds. It transfers (\$2,134,853,823) between the Education Fund and the Uniform School Fund for a net total spending authorization of \$547,764,800 and net general and education fund spending authorization of \$64,329,900. These appropriations are made for the use and support of state government and higher education.

	<u>FY 2010</u> <u>Approp.</u>	<u>FY 2011</u> <u>Approp.</u>	<u>FY 2012</u> <u>Approp.</u>	<u>FY 2010</u> <u>Revenue</u>	<u>FY 2011</u> <u>Revenue</u>	<u>FY 2012</u> <u>Revenue</u>
General Fund	\$0	\$184,710,200	\$0	\$0	\$0	\$0
General Fund, One-Time	(\$16,884,200)	(\$60,107,700)	\$0	\$0	\$0	\$0
Uniform School Fund	\$0	(\$68,186,700)	\$0	\$0	\$0	\$0
Education Fund	\$0	(\$2,145,652,723)	\$0	\$0	(\$2,134,853,823)	\$0
Education Fund, One-Time	(\$93,700)	\$2,884,800	\$0	\$0	\$0	\$0
Transportation Fund	\$0	(\$476,600)	\$0	\$0	\$0	\$0
Federal Funds	\$54,603,400	\$394,040,700	\$0	\$0	\$0	\$0
Dedicated Credits	\$2,436,800	\$3,185,400	\$0	\$0	\$0	\$0
Restricted Funds	\$225,199,500	\$108,191,200	\$0	\$0	\$0	\$0
Transfers	\$763,200	(\$4,132,600)	\$0	\$0	\$0	\$0
Other	\$1,450,000	(\$1,545,000)	\$0	\$0	\$0	\$0
Total	\$267,475,000	(\$1,587,089,023)	\$0	\$0	(\$2,134,853,823)	\$0

Individual, Business and/or Local Impact

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.