
H.B. 6 - State Agency Compensation Appropriations

Fiscal Note

2010 General Session
State of Utah

State Impact

This bill appropriates (\$10,812,800), including (\$5,987,700) from general and education funds, for state employee compensation changes in FY 2010. The bill also appropriates \$11,314,500, including \$7,632,800 from general and education funds, for state employee compensation changes in FY 2011.

	<u>FY 2010</u> <u>Approp.</u>	<u>FY 2011</u> <u>Approp.</u>	<u>FY 2012</u> <u>Approp.</u>	<u>FY 2010</u> <u>Revenue</u>	<u>FY 2011</u> <u>Revenue</u>	<u>FY 2012</u> <u>Revenue</u>
General Fund	\$0	\$7,283,300	\$0	\$0	\$0	\$0
General Fund, One-Time	(\$5,494,600)	\$0	\$0	\$0	\$0	\$0
Uniform School Fund	\$0	\$349,500	\$0	\$0	\$0	\$0
Uniform School Fund, One-time	(\$493,100)	\$0	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$830,100	\$0	\$0	\$0	\$0
Transportation Fund, One-time	(\$915,100)	\$0	\$0	\$0	\$0	\$0
Federal Funds	(\$1,822,900)	\$1,522,700	\$0	\$0	\$0	\$0
Dedicated Credits	(\$549,600)	\$211,600	\$0	\$0	\$0	\$0
Restricted Funds	(\$1,046,500)	\$445,500	\$0	\$0	\$0	\$0
Transfers	(\$488,800)	\$670,900	\$0	\$0	\$0	\$0
Other	(\$2,200)	\$900	\$0	\$0	\$0	\$0
Total	(\$10,812,800)	\$11,314,500	\$0	\$0	\$0	\$0

Individual, Business and/or Local Impact

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.