
S.B. 1 - State Agency and Higher Education Base Budget

Fiscal Note

2010 General Session
State of Utah

State Impact

This bill appropriates for FY 2011 \$10,864,581,673 including \$4,402,891,673 from General, Education, and Uniform School Funds. It transfers \$2,134,853,823 between the Education Fund and Uniform School Fund for net total spending authorization of \$8,729,727,850 and net General, Education and Uniform School Fund spending authorization of \$2,268,037,850. These appropriations are made for the use and support of state government and higher education.

	<u>FY 2010</u> <u>Approp.</u>	<u>FY 2011</u> <u>Approp.</u>	<u>FY 2012</u> <u>Approp.</u>	<u>FY 2010</u> <u>Revenue</u>	<u>FY 2011</u> <u>Revenue</u>	<u>FY 2012</u> <u>Revenue</u>
General Fund	\$0	\$1,801,862,650	\$0	\$0	\$0	\$0
Uniform School Fund	\$0	\$122,256,600	\$0	\$0	\$2,134,853,823	\$0
Education Fund	\$0	\$2,478,772,423	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$412,101,700	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$2,872,579,300	\$0	\$0	\$0	\$0
Dedicated Credits	\$0	\$1,126,666,700	\$0	\$0	\$0	\$0
Restricted Funds	\$0	\$1,605,911,700	\$0	\$0	\$0	\$0
Transfers	\$0	\$374,381,600	\$0	\$0	\$0	\$0
Nonlapsing Funds	\$0	\$22,236,200	\$0	\$0	\$0	\$0
Other	\$0	\$47,812,800	\$0	\$0	\$0	\$0
Total	\$0	\$10,864,581,673	\$0	\$0	\$2,134,853,823	\$0

Individual, Business and/or Local Impact

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses. Certain local governments may benefit from appropriations made in this bill.