S.B. 3 - Current Fiscal Year Supplemental Appropriations

Fiscal Note

2010 General Session State of Utah

State Impact

This bill appropriates for FY 2010 \$98,607,300 including (\$34,912,100) from General, Education, and Uniform School Funds. It transfers (\$2,397,200) from the Education Fund to the Uniform School Fund. It deposits \$40,819,600 from various sources, including \$26,910,200 from the General Fund Budget Reserve Account, into the General Fund. It transfers \$59,290,800 from the Education Budget Reserve Account to the Education Fund. These appropriations are made for the use and support of state government and higher education.

	FY 2010	FY 2011	FY 2012	FY 2010	FY 2011	FY 2012
	Approp.	Approp.	Approp.	Revenue	Revenue	<u>Revenue</u>
General Fund, One-Time	(\$33,216,100)	\$0	\$0	\$40,819,600	\$0	\$0
Uniform School Fund, One-time	(\$2,397,200)	\$0	\$0	(\$2,397,200)	\$0	\$0
Education Fund, One-Time	(\$1,696,000)	\$0	\$0	\$59,290,800	\$0	\$0
Federal Funds	\$38,909,900	\$0	\$0	\$0	\$0	\$0
Dedicated Credits	\$135,000	\$0	\$0	\$0	\$0	\$0
Restricted Funds	\$98,274,100	\$0	\$0	\$0	\$0	\$0
Transfers	(\$947,100)	\$0	\$0	\$0	\$0	\$0
Nonlapsing Funds	(\$455,300)	\$0	\$0	\$0	\$0	\$0
Total =	\$98,607,300	\$0	\$0	\$97,713,200	\$0	\$0

Individual, Business and/or Local Impact

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals or businesses. Local governments may be impacted by the appropriations made in this bill.

2/11/2010, 12:40:01 PM, Lead Analyst: Allred, S./Attny: ENW

Office of the Legislative Fiscal Analyst