

Fiscal Note

H.B. 3

Short Title: Current Fiscal Year Supplemental Appropriations

Sponsor: Brown, M.

2011 General Session, State of Utah

State Government (UCA 36-12-13(2)(b))

This bill appropriates for FY 2011 \$652,150,800 including \$16,229,200 from the General Fund, (\$8,700,000) from the Education Fund, and \$644,621,600 from other sources. It appropriates \$22,340,000 from various sources into the General Fund, including \$5,946,200 from the General Fund Budget Reserve Account. It appropriates \$13,700,000 from nonlapsing balances into the Uniform School Fund. These appropriations are made for the use and support of state government and higher education.

State Budget Detail Table

	FY 2011	FY 2012	FY 2013
Revenue:			
General Fund, One-Time	\$22,340,000	\$0	\$0
Uniform School Fund, One-time	\$13,700,000	\$0	\$0
Total Revenue	\$36,040,000	\$0	\$0
Expenditure:			
General Fund, One-Time	\$16,229,200	\$0	\$0
Education Fund, One-Time	(\$8,700,000)	\$0	\$0
Federal Funds	\$571,463,000	\$0	\$0
Dedicated Credits	\$13,283,700	\$0	\$0
Restricted Funds	\$6,269,100	\$0	\$0
Nonlapsing Funds	\$37,540,900	\$0	\$0
Other	\$16,064,900	\$0	\$0
Total Expenditure	\$652,150,800	\$0	\$0
Net Impact, All Funds (Rev.-Exp.)	(\$616,110,800)	\$0	\$0
Net Impact, General/Education Funds	\$28,510,800	\$0	\$0

Local Governments (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

Direct Expenditures by Utah Residents and Businesses (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.