

# Fiscal Note

H.B. 5 1st Sub. (Buff)

Short Title: Business, Economic Development, and Labor Base Budget

Sponsor: Kiser, T.

2011 General Session, State of Utah

## State Government (UCA 36-12-13(2)(b))

This bill appropriates \$603,379,100 (\$108,736,800 from the General/Education Funds) for the support and operation of state government for fiscal year 2012. It also transfers \$2,511,400 from restricted accounts to the General Fund ongoing. The bill reallocates appropriations from Dedicated Credits to General Fund Restricted Accounts for FY 2011.

### State Budget Detail Table

	FY 2011	FY 2012	FY 2013
<b>Revenue:</b>			
Restricted Funds	\$0	\$2,511,400	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$2,511,400</b>	<b>\$0</b>
<b>Expenditure:</b>			
General Fund	\$0	\$90,233,600	\$90,233,600
Education Fund	\$0	\$18,503,200	\$18,503,200
Transportation Fund	\$0	\$5,975,400	\$5,975,400
Federal Funds	\$0	\$83,022,200	\$83,022,200
Dedicated Credits	(\$1,686,800)	\$57,166,100	\$57,166,100
Restricted Funds	\$1,686,800	\$74,360,700	\$74,360,700
Transfers	\$0	\$136,800	\$136,800
Nonlapsing Funds	\$0	\$23,289,500	\$0
Other	\$0	\$250,691,600	\$250,691,600
<b>Total Expenditure</b>	<b>\$0</b>	<b>\$603,379,100</b>	<b>\$580,089,600</b>
<b>Net Impact, All Funds (Rev.-Exp.)</b>	<b>\$0</b>	<b>(\$600,867,700)</b>	<b>(\$580,089,600)</b>
<b>Net Impact, General/Education Funds</b>	<b>\$0</b>	<b>(\$108,736,800)</b>	<b>(\$108,736,800)</b>

## Local Governments (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments.

## Direct Expenditures by Utah Residents and Businesses (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.