

FISCAL NOTE

H.B. 6 1st Sub. (Buff)

SHORT TITLE: Executive Offices and Criminal Justice Base Budget

SPONSOR: Hutchings, E.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$710,996,350 (\$490,678,550 from the General/Education Funds) for the support and operation of state government for fiscal year 2012.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$490,629,550	\$490,629,550
Education Fund	\$0	\$49,000	\$49,000
Transportation Fund	\$0	\$5,495,500	\$5,495,500
Federal Funds	\$0	\$60,936,700	\$60,936,700
Dedicated Credits	\$0	\$66,044,300	\$66,044,300
Restricted Funds	\$0	\$73,575,700	\$73,575,700
Transfers	\$0	\$4,633,900	\$4,633,900
Nonlapsing Funds	\$0	\$2,543,500	\$2,543,500
Other	\$0	\$7,088,200	\$7,088,200
Total Expenditure	\$0	\$710,996,350	\$710,996,350
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$710,996,350)	(\$710,996,350)
Net Impact, General/Education Funds	\$0	(\$490,678,550)	(\$490,678,550)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.