

Fiscal Note

H.B. 8, 2011 General Session

Short Title: Social Services Base Budget

Sponsor: Clark, D.

State of Utah

State Government (UCA 36-12-13(2)(b))

This bill appropriates \$3,655,199,900 (\$663,086,200 from the General/Education funds) for the support and operation of state government for fiscal year 2012. It also transfers \$209,000 in dedicated credits to the General Fund, ongoing.

State Budget Detail Table

	FY 2011	FY 2012	FY 2013
Revenue:			
General Fund	\$0	\$209,000	\$209,000
Total Revenue	\$0	\$209,000	\$209,000
Expenditure:			
General Fund	\$0	\$646,894,100	\$646,894,100
Education Fund	\$0	\$16,192,100	\$16,192,100
Federal Funds	\$0	\$2,025,326,200	\$2,025,326,200
Dedicated Credits	\$0	\$148,941,100	\$148,941,100
Restricted Funds	\$0	\$48,929,300	\$48,929,300
Transfers	\$0	\$300,560,500	\$300,560,500
Nonlapsing Funds	\$0	(\$6,400)	(\$6,400)
Other	\$0	\$468,363,000	\$468,363,000
Total Expenditure	\$0	\$3,655,199,900	\$3,655,199,900
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$3,654,990,900)	(\$3,654,990,900)
Net Impact, General/Education Funds	\$0	(\$662,877,200)	(\$662,877,200)

Local Governments (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments.

Direct Expenditures by Utah Residents and Businesses (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.