

FISCAL NOTE

H.B. 69

SHORT TITLE: Assault Amendments

SPONSOR: Bird, J.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Implementing this bill will cost \$334,400 in FY 2012. Costs will increase annually until FY 2016 when expenses will level off at \$1,960,700 in General Fund. Funding to agencies in FY 2012: \$2,400 to Board of Pardons, \$140,000 to Corrections, \$81,000 to Jail Reimbursement, and \$110,000 to Courts. Funding to agencies in FY 2016: \$29,200 to Board of Pardons, \$1,740,500 to Corrections, \$81,000 to Jail Reimbursement, and \$110,000 to Courts.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue:			
General Fund	\$0	\$58,600	\$58,600
Total Revenue	\$0	\$58,600	\$58,600
Expenditure:			
General Fund	\$0	\$1,960,700	\$1,960,700
General Fund, One-Time	\$0	(\$1,627,300)	(\$972,400)
Total Expenditure	\$0	\$333,400	\$988,300
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$274,800)	(\$929,700)
Net Impact, General/Education Funds	\$0	(\$274,800)	(\$929,700)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Local government jail costs will increase by \$145,000 in FY 2012 ongoing.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.