

# FISCAL NOTE

H.B. 77 1st Sub. (Buff)

SHORT TITLE: Medical Assistance Accountability

SPONSOR: Clark, D.

2011 GENERAL SESSION, STATE OF UTAH

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill will cost the Department of Health \$56,900 ongoing General Fund and \$57,900 federal funds starting in FY 2012 for a pharmacy price information contract and annual training for 60 FTEs. Savings in pharmacy spending should offset these costs. Total savings will be dependent upon the information obtained from the price information contract.

### STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	(\$56,900)	(\$56,900)
General Fund	\$0	\$56,900	\$56,900
Federal Funds	\$0	(\$57,900)	(\$57,900)
Federal Funds	\$0	\$57,900	\$57,900
Total Expenditure	\$0	\$0	\$0
Net Impact, All Funds (Rev.-Exp.)	\$0	\$0	\$0
Net Impact, General/Education Funds	\$0	\$0	\$0

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.