

FISCAL NOTE

H.B. 84 2nd Sub. (Gray)

SHORT TITLE: Office of Inspector General of Medicaid Services

SPONSOR: Clark, D.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill reallocates \$2,632,500 in FY 2012 (\$994,900 from the General Fund, \$1,556,100 from federal funds, and \$81,500 from transfers) from the Department of Health to a new Medicaid Inspector General's Office within the Governor's Office of Planning and Budget.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	(\$994,900)	(\$994,900)
General Fund	\$0	\$994,900	\$994,900
Federal Funds	\$0	(\$1,556,100)	(\$1,556,100)
Federal Funds	\$0	\$1,556,100	\$1,556,100
Transfers	\$0	(\$81,500)	(\$81,500)
Transfers	\$0	\$81,500	\$81,500
Total Expenditure	\$0	\$0	\$0
Net Impact, All Funds (Rev.-Exp.)	\$0	\$0	\$0
Net Impact, General/Education Funds	\$0	\$0	\$0

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.